

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (615LD50001) SUI - Biosciences Innovation Ecosystem  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	Establish a Biosciences Development Center in conjunction with the Economic Development Authority to create an innovation ecosystem in four platform areas as identified in the TEconomy report released by the Governor.	Appropriation	874,494	874,494
		FTE	4.35	4.35
Base		Appropriation	125,506	0
		FTE	0.50	0.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 874,494</u>	<u>\$ 1,000,000</u>	<u>\$ 874,494</u>
Total FTE		<u>4.35</u>	<u>4.85</u>	<u>4.35</u>